



# Escambia County

PUBLIC SCHOOLS

## HUMAN RESOURCES SERVICES

### WEEKLY MEASURES REPORT

For Week Ending 3/22/2024

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**Weekly Efficiency Rating** 92.5

ACTION ITEM	GOAL	ACTUAL	INDEX
The HR Department will actively monitor the weekly fill rate of teacher positions.	2,680.00	2,602.00	97%
The HR Department will actively monitor the weekly substitute fill rate.	1,437.00	1,260.00	88%

PLEASE SEE FOLLOWING PAGES FOR HISTORICAL INFORMATION



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#### HISTORICAL WEEKLY MEASURES REPORT

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**The HR Department will actively monitor the weekly fill rate of teacher positions.**

DATE	GOAL	ACTUAL	INDEX
3/22/2024	2,680.00	2,602.00	97%
3/15/2024	2,680.00	2,588.00	97%
3/8/2024	2,680.00	2,587.00	97%
3/1/2024	2,680.00	2,598.00	97%
2/23/2024	2,680.00	2,599.00	97%
2/16/2024	2,680.00	2,586.00	96%
2/9/2024	2,680.00	2,595.00	97%
2/9/2024	1,396.00	1,200.00	86%
2/2/2024	1,344.00	1,184.00	88%
2/2/2024	2,680.00	2,593.00	97%
1/26/2024	1,340.00	1,171.00	87%
1/26/2024	2,680.00	2,585.00	96%
1/12/2024	2,680.00	2,579.00	96%
12/15/2023	2,680.00	2,596.00	97%
12/8/2023	2,680.00	2,591.00	97%
12/1/2023	1,368.00	1,184.00	87%
12/1/2023	2,680.00	2,598.00	97%
11/17/2023	2,680.00	2,614.00	98%
10/27/2023	2,680.00	2,608.00	97%
10/6/2023	2,680.00	2,612.00	98%
9/29/2023	2,680.00	2,618.00	98%



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**The HR Department will actively monitor the weekly fill rate of teacher positions.**

DATE	GOAL	ACTUAL	INDEX
9/22/2023	2,680.00	2,626.00	98%
9/15/2023	2,680.00	2,624.00	98%

**The HR Department will actively monitor the weekly substitute fill rate.**

DATE	GOAL	ACTUAL	INDEX
3/22/2024	1,437.00	1,260.00	88%
3/15/2024	1,411.00	1,183.00	84%
3/8/2024	1,384.00	1,174.00	85%
3/1/2024	1,368.00	1,182.00	86%
2/23/2024	1,176.00	1,029.00	88%
2/16/2024	1,473.00	1,217.00	83%
1/12/2024	1,052.00	950.00	90%
12/15/2023	1,321.00	1,170.00	89%
12/8/2023	1,418.00	1,233.00	87%
11/17/2023	1,600.00	1,325.00	83%
11/10/2023	264.00	221.00	84%
11/3/2023	1,386.00	1,153.00	83%
10/20/2023	1,418.00	1,184.00	83%
10/6/2023	1,314.00	1,105.00	84%
9/29/2023	1,320.00	1,105.00	84%
9/22/2023	1,216.00	1,059.00	87%
9/15/2023	1,183.00	1,017.00	86%



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**The HR Department will actively monitor the weekly substitute fill rate.**

DATE	GOAL	ACTUAL	INDEX
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### MONTHLY MEASURES REPORT

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#### Stakeholder satisfaction utilizing services in the Vernon McDaniel building.

DATE	GOAL	ACTUAL	INDEX
3/1/2024	100.00	98.00	98%
2/2/2024	100.00	97.00	97%
10/27/2023	100.00	97.00	97%
9/29/2023	100.00	99.40	99%