



HUMAN RESOURCES SERVICES

WEEKLY MEASURES REPORT

For Week Ending 4/26/2024

Weekly Efficiency Rating 90.5

ACTION ITEM	GOAL	ACTUAL	INDEX
The HR Department will actively monitor the weekly fill rate of teacher positions.	2,680.00	2,601.00	97%
The HR Department will actively monitor the weekly substitute fill rate.	1,535.00	1,285.00	84%

PLEASE SEE FOLLOWING PAGES FOR HISTORICAL INFORMATION



Escambia County

PUBLIC SCHOOLS

HUMAN RESOURCES SERVICES

HISTORICAL WEEKLY MEASURES REPORT

The HR Department will actively monitor the weekly fill rate of teacher positions.

DATE	GOAL	ACTUAL	INDEX
4/26/2024	2,680.00	2,601.00	97%
4/19/2024	2,680.00	2,599.00	97%
4/12/2024	2,680.00	2,599.00	97%
4/5/2024	2,680.00	2,601.00	97%
3/22/2024	2,680.00	2,602.00	97%
3/15/2024	2,680.00	2,588.00	97%
3/8/2024	2,680.00	2,587.00	97%
3/1/2024	2,680.00	2,598.00	97%
2/23/2024	2,680.00	2,599.00	97%
2/16/2024	2,680.00	2,586.00	96%
2/9/2024	2,680.00	2,595.00	97%
2/9/2024	1,396.00	1,200.00	86%
2/2/2024	1,344.00	1,184.00	88%
2/2/2024	2,680.00	2,593.00	97%
1/26/2024	1,340.00	1,171.00	87%
1/26/2024	2,680.00	2,585.00	96%
1/12/2024	2,680.00	2,579.00	96%
12/15/2023	2,680.00	2,596.00	97%
12/8/2023	2,680.00	2,591.00	97%
12/1/2023	1,368.00	1,184.00	87%
12/1/2023	2,680.00	2,598.00	97%



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The HR Department will actively monitor the weekly fill rate of teacher positions.

DATE	GOAL	ACTUAL	INDEX
11/17/2023	2,680.00	2,614.00	98%
10/27/2023	2,680.00	2,608.00	97%
10/6/2023	2,680.00	2,612.00	98%
9/29/2023	2,680.00	2,618.00	98%
9/22/2023	2,680.00	2,626.00	98%
9/15/2023	2,680.00	2,624.00	98%

The HR Department will actively monitor the weekly substitute fill rate.

DATE	GOAL	ACTUAL	INDEX
4/26/2024	1,535.00	1,285.00	84%
4/19/2024	1,512.00	1,296.00	86%
4/12/2024	1,310.00	1,122.00	86%
4/5/2024	1,437.00	1,219.00	85%
3/22/2024	1,437.00	1,260.00	88%
3/15/2024	1,411.00	1,183.00	84%
3/8/2024	1,384.00	1,174.00	85%
3/1/2024	1,368.00	1,182.00	86%
2/23/2024	1,176.00	1,029.00	88%
2/16/2024	1,473.00	1,217.00	83%
1/12/2024	1,052.00	950.00	90%
12/15/2023	1,321.00	1,170.00	89%
12/8/2023	1,418.00	1,233.00	87%



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HISTORICAL WEEKLY MEASURES REPORT

The HR Department will actively monitor the weekly substitute fill rate.

DATE	GOAL	ACTUAL	INDEX
11/17/2023	1,600.00	1,325.00	83%
11/10/2023	264.00	221.00	84%
11/3/2023	1,386.00	1,153.00	83%
10/20/2023	1,418.00	1,184.00	83%
10/6/2023	1,314.00	1,105.00	84%
9/29/2023	1,320.00	1,105.00	84%
9/22/2023	1,216.00	1,059.00	87%
9/15/2023	1,183.00	1,017.00	86%



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MONTHLY MEASURES REPORT

Stakeholder satisfaction utilizing services in the Vernon McDaniel building.

DATE	GOAL	ACTUAL	INDEX
4/5/2024	100.00	98.00	98%
3/1/2024	100.00	98.00	98%
2/2/2024	100.00	97.00	97%
10/27/2023	100.00	97.00	97%
9/29/2023	100.00	99.40	99%