

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
J.E. HALL EDUCATIONAL SERVICES CENTER  
ROOM 160  
30 EAST TEXAR DRIVE  
PENSACOLA, FLORIDA  
SPECIAL MEETING  
SEPTEMBER 17, 2013  
5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on August 29, 2013 - [Legal No. 1607249](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- [AMENDED](#) II. PRESENTATION OF [2013-2014 MILLAGE RATES AND DISTRICT SCHOOL BUDGET](#)
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2013-2014
- IV. ADOPTION OF RESOLUTIONS
  1. [Resolution Number 2014-03](#) – Resolution Determining Revenues and Millages Levied
  2. [Resolution Number 2014-04](#) – Resolution Adopting the Final Budget for Fiscal Year 2013-2014
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2013-2014
  1. Required Local Effort
  2. Discretionary – Operating
  3. Local Capital Improvement (Capital Outlay)
  4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2013-2014
  1. General Fund
  2. Special Revenue – Food Service
  3. Special Revenue – Other
  4. Special Revenue – Targeted ARRA Stimulus Funds
  5. Special Revenue – Race To The Top
  6. Debt Service Funds
  7. Capital Project Funds
  8. Internal Service Funds
  9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. [ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT