

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
30 EAST TEXAR DRIVE  
HALL CENTER, ROOM 160  
PENSACOLA, FLORIDA

SPECIAL MEETING  
SEPTEMBER 18, 2012  
5:01 P.M.

*Meeting was advertised in the Pensacola News Journal on August 21, 2012 – [Legal No. 1574298](#)*

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF [2012-2013 MILLAGE RATES AND DISTRICT SCHOOL BUDGET](#)
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2012-2013
- IV. ADOPTION OF RESOLUTIONS
  1. [Resolution Number 2013-03](#) - Resolution Determining Revenues and Millages Levied
  2. [Resolution Number 2013-04](#) - Resolution Adopting the Final Budget for Fiscal Year 2012-2013
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2012-2013
  1. Required Local Effort
  2. Discretionary - Operating
  3. Local Capital Improvement (Capital Outlay)
  4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2012-2013
  1. General Fund
  2. Special Revenue – Food Service
  3. Special Revenue – Other
  4. Special Revenue –Targeted ARRA Stimulus
  5. Special Revenue - Race To The Top
  6. Debt Service Funds
  7. Capital Projects Funds
  8. Internal Service Funds
  9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. ADOPTION OF [DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT