

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING
JULY 31, 2012
5:30 P.M.

Meeting was advertised in the Pensacola News Journal on June 29, 2012 - [Legal No. 1569066](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
 1. Presentation of [2012-2013 Tentative Millage Rates and Tentative Budget](#)
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2012-2013 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2012-2013 TENTATIVE MILLAGE RATES
 1. Required Local Effort
 2. Discretionary – Operating
 3. Capital Outlay
 4. Total Millage
- V. ADOPTION OF 2012-2013 TENTATIVE BUDGET
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Special Revenue – Targeted ARRA Stimulus Funds
 5. Special Revenue – Race To The Top
 6. Debt Service Funds
 7. Capital Project Funds
 8. Internal Service Funds
 9. Total Budget
- VI. ADOPTION OF RESOLUTION NUMBER 13-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2012-2013
- VII. ADOPTION OF RESOLUTION NUMBER 13-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2012-2013
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
- IX. PUBLIC FORUM
- X. ADJOURNMENT