

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA

SPECIAL MEETING
SEPTEMBER 18, 2007
5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- III. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- IV. PRESENTATION OF 2007-2008 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2007-2008
- VI. ADOPTION OF RESOLUTIONS
 1. Resolution Number 08-03 – Resolution Determining Revenues and Millages Levied
 2. Resolution Number 08-04 – Resolution Adopting the Final Budget for Fiscal Year 2007-2008
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2007-2008
 1. Required Local Effort
 2. Discretionary – Basic
 3. Discretionary – Supplemental
 4. Capital Outlay
 5. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2007-2008
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Debt Service Funds
 5. Capital Project Funds
 6. Internal Service Funds
 7. Total Budget
- IX. ADJOURNMENT