

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
DR. VERNON MCDANIEL BUILDING
BOARD ROOM
215 WEST GARDEN STREET
PENSACOLA, FLORIDA
SPECIAL MEETING
SEPTEMBER 14, 2006
5:30 P.M.

I. CALL TO ORDER/ADOPTION OF AGENDA

II. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM

III. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM

IV. PRESENTATION OF 2006-2007 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2006-2007

VI. ADOPTION OF RESOLUTIONS

1. Resolution Number 07-03 – Resolution Determining Revenues and Millages Levied
2. Resolution Number 07-04 – Resolution Adopting the Final Budget for Fiscal Year 2006-2007

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2006-2007

1. Required Local Effort
2. Discretionary – Basic
3. Discretionary – Supplemental
4. Capital Outlay
5. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2006-2007

1. General Fund
2. Special Revenue – Food Service
3. Special Revenue – Other
4. Debt Service Funds
5. Capital Project Funds
6. Internal Service Funds
7. Total Budget

IX. ADJOURNMENT