

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
DR. VERNON MCDANIEL BUILDING
BOARD ROOM
215 WEST GARDEN STREET
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING
AUGUST 1, 2006
5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
 1. Presentation of 2006-2007 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2006-2007 BUDGET
- IV. ADOPTION OF 2006-2007 MILLAGE
 1. Required Local Effort
 2. Discretionary – Basic
 3. Discretionary – Supplemental
 4. Capital Outlay
 5. Total Millage
- V. ADOPTION OF 2006-2007 TENTATIVE BUDGET
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Debt Service Funds
 5. Capital Project Funds
 6. Internal Service Funds
 7. Total Budget
- VI. ADOPTION OF RESOLUTION NUMBER 07-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2006-2007
- VII. ADOPTION OF RESOLUTION NUMBER 07-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2006-2007
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
- IX. ADJOURNMENT