

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
DR. VERNON MCDANIEL BUILDING  
BOARD ROOM  
215 WEST GARDEN STREET  
PENSACOLA, FLORIDA  
SPECIAL MEETING  
SEPTEMBER 15, 2005  
5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- III. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- IV. PRESENTATION OF 2005-2006 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2005-2006
- VI. ADOPTION OF RESOLUTIONS
  1. Resolution Number 06-03 – Resolution Determining Revenues and Millages Levied
  2. Resolution Number 06-04 – Resolution Adopting the Final Budget for Fiscal Year 2005-2006
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2005-2006
  1. Required Local Effort
  2. Discretionary – Basic
  3. Discretionary – Supplemental
  4. Capital Outlay
  5. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2005-2006

1. General Fund
2. Special Revenue – Food Service
3. Special Revenue – Other
4. Debt Service Funds
5. Capital Project Funds
6. Internal Service Funds
7. Total Budget

IX. ADJOURNMENT