

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
DR. VERNON MCDANIEL BUILDING  
BOARD ROOM  
215 WEST GARDEN STREET  
PENSACOLA, FLORIDA  
SPECIAL MEETING/PUBLIC HEARING

JULY 26, 2005

5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
  1. Presentation of 2005-2006 Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2005-2006 BUDGET
- IV. ADOPTION OF 2005-2006 MILLAGE
  1. Required Local Effort
  2. Discretionary – Basic
  3. Discretionary – Supplemental
  4. Capital Outlay
  5. Total Millage
- V. ADOPTION OF 2005-2006 TENTATIVE BUDGET
  1. General Fund
  2. Special Revenue – Food Service
  3. Special Revenue – Other
  4. Debt Service Funds

5. Capital Project Funds

6. Internal Service Funds

7. Total Budget

VI. ADOPTION OF RESOLUTION NUMBER 06-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2005-2006

VII. ADOPTION OF RESOLUTION NUMBER 06-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2005-2006

VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING

**IX. ITEMS FROM THE SUPERINTENDENT**

**ADD** 1. Information on School Calendar (Requested by the Board at the July 19, 2005 Regular Meeting)

X. ADJOURNMENT