

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA
SPECIAL MEETING/PUBLIC HEARING

JULY 27, 2004

5:30 P.M.

- I. CALL TO ORDER
- II. ADOPTION OF AGENDA
- III. FINANCE
 1. Presentation of 2004-2005 Budget
- IV. CONDUCT PUBLIC HEARING FOR INPUT ON 2004-2005 BUDGET
- V. ADOPTION OF 2004-2005 MILLAGE
 1. Required Local Effort
 2. Discretionary – Basic
 3. Discretionary – Supplemental
 4. Capital Outlay
 5. Total Millage
- VI. ADOPTION OF 2004-2005 TENTATIVE BUDGET
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other

4. Debt Service Funds
5. Capital Project Funds
6. Internal Service Funds
7. Total Budget

VII. ADOPTION OF RESOLUTION NUMBER 04-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2004-2005

VIII. ADOPTION OF RESOLUTION NUMBER 04-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2004-2005

IX. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING

X. ADJOURNMENT