

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA

MINUTES, JUNE 25, 2013

The School Board of Escambia County, Florida, convened in Special Workshop at 3:00 p.m., in Room #413 at the Vernon McDaniel Building, 75 North Pace Boulevard, Pensacola, Florida, with the following present:

Chair: Mr. Jeff Bergosh Vice Chair: Mrs. Linda Moultrie

Board Members: Mr. Gerald W. Boone
Mr. Bill Slayton (*not present*)
Mrs. Patricia Hightower

School Board General Counsel: Mrs. Donna Sessions Waters

Superintendent of Schools: Mr. Malcolm Thomas

Meeting was advertised in the Pensacola News Journal on June 14, 2013 - [Legal No. #1601172](#)

[General discussion among Board Members, the Superintendent and staff occurred throughout this meeting.]

I. CALL TO ORDER/ADOPTION OF AGENDA

Mr. Bergosh called the Special Workshop to order at 3:00 p.m.

II. DISCUSSION RE: 2013-2014 BUDGET

(Supplementary Minute Book, Exhibit "A")

The Superintendent, Mr. St. Cyr, and Ms. Debbie Fussell reviewed information related to the 2013-2014 budget as outlined in a handout Mr. St. Cyr had provided entitled *2013-2014 Budget Book V Food Service* printed on June 24, 2013. Mr. St. Cyr, Ms. Fussell and the Superintendent then responded to questions posed by School Board Members about various information outlined in the handout, along with questions on Budget Books I and II, and Capital Outlay funding. Chairman Bergosh also posed questions regarding proposed millage rates, with Mr. St. Cyr responding information with regard to any increase should be available by July 1, 2013.

The following meetings were finalized:

- Regular and Special Workshop, Thursday, July 11, 2013, at 2:00 p.m., J. E. Hall Center, Room 160, 30 East Texar Drive (with the possibility of another Budget Workshop as well)
- Executive Session on Monday, July 15, 2013, 4:00 p.m., in Superintendent's Conference Room #413, Vernon McDaniel Building, 75 North Pace Boulevard
- Regular School Board Meeting Tuesday, July 16, 2013, 5:30 p.m., J. E. Hall Center, Room 160, 30 East Texar Drive
- Special Meeting, Tuesday, July 23, 2013, beginning at 5:00 p.m., at the J. E. Hall Center, Room 160, 30 East Texar Drive [*Purpose: (1) Permission to Advertise 2013-2014*]

Tentative Millage and Tentative Budget and (2) Adoption of Modifications, Changes, and/or Deletions of School Attendance Boundaries]

- Special Meeting, Tuesday, July 30, 2013, at 5:30 p.m., at the J. E. Hall Center, Room 160, 30 East Texar Drive [*Purpose: Adoption of 2013-2014 Tentative Millage and Tentative Budget*]

The School Board Members noted some discrepancies in the figures contained in the reports distributed during the meeting. Mr. St. Cyr and Ms. Fussell then relayed the difficulties in producing reports for the data contained in the new financial system Skyward. After some discussion, the Superintendent and Board Chairman agreed to revise the information data base, reproduce this report, and provide it to Board Members at a later date.

III. PUBLIC FORUM

Mr. Bergosh called for Public Forum. There were no speakers.

IV. ADJOURNMENT

There being no further business, the Special Workshop adjourned at 4:35 p.m.

Attest:

Approved:

Superintendent

Chair