

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
J.E. HALL EDUCATIONAL SERVICES CENTER  
ROOM 160  
30 EAST TEXAR DRIVE  
PENSACOLA, FLORIDA

SPECIAL MEETING  
SEPTEMBER 15, 2009  
5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- III. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- IV. PRESENTATION OF 2009-2010 MILLAGE RATES AND DISTRICT SCHOOL BUDGET  
(*Backup documentation for this section was **AMENDED***)
- V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2009-2010
- VI. ADOPTION OF RESOLUTIONS
  1. Resolution Number 10-03 – Resolution Determining Revenues and Millages Levied
  2. Resolution Number 10-04 – Resolution Determining Critical Needs Revenues and Millages Levied
  3. Resolution Number 10-05 – Resolution Adopting the Final Budget for Fiscal Year 2009-2010
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2009-2010
  1. Required Local Effort
  2. Discretionary - Operating
  3. Discretionary - Critical Operating Needs
  4. Discretionary - Local Capital Improvement
  5. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2009-2010
  1. General Fund
  2. Special Revenue Funds – Food Service
  3. Special Revenue Funds – Federal Programs
  4. Special Revenue Funds – State Fiscal Stabilization Funds
  5. Special Revenue Funds – Targeted ARRA Stimulus Funds
  6. Special Revenue Funds – Other ARRA Stimulus Grants
  7. Debt Service Funds
  8. Capital Projects Funds
  9. Internal Service Funds
  10. Total Budget
- IX. ADJOURNMENT

**AMENDED**