

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
DR. VERNON MCDANIEL BUILDING  
BOARD ROOM  
215 WEST GARDEN STREET  
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING  
JULY 29, 2008  
5:30 P.M.

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
  1. Presentation of 2008-2009 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2008-2009 BUDGET
- IV. ADOPTION OF 2008-2009 TENTATIVE MILLAGE RATES
  1. Required Local Effort
  2. Discretionary – Basic
  3. Discretionary – Supplemental
  4. Capital Outlay
  5. Total Millage
- V. ADOPTION OF 2008-2009 TENTATIVE BUDGET
  1. General Fund
  2. Special Revenue – Food Service
  3. Special Revenue – Other
  4. Debt Service Funds
  5. Capital Project Funds
  6. Internal Service Funds
  7. Total Budget
- VI. ADOPTION OF RESOLUTION NUMBER 09-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2008-2009
- VII. ADOPTION OF RESOLUTION NUMBER 09-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2008-2009
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
- IX. PURCHASING
  1. Supplementary Instructional Materials for Various Schools
- X. ADJOURNMENT

**ADD**