

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA

MINUTES, JUNE 14, 2010

The School Board of Escambia County, Florida, convened in Special Workshop at 4:00 p.m., in Room 160, at the J.E. Hall Educational Services Center, 30 East Texar Drive, Pensacola, Florida, with the following present:

Chair: Mr. Gerald W. Boone Vice Chair: Mr. Jeff Bergosh

Board Members: Mrs. Linda Moultrie
Mrs. Patricia Hightower
Mr. Bill Slayton

School Board General Counsel: Mrs. Donna Sessions Waters

Superintendent of Schools: Mr. Malcolm Thomas

Meeting was advertised in the Pensacola News Journal on May 28, 2010 - Legal No. 1467732

I. CALL TO ORDER

Mr. Boone called the Special Workshop to order at 4:06 p.m.

II. DISCUSSION: 2010-2011 BUDGET

(NOTE: General discussion occurred throughout the meeting.)

Mrs. Laura Shaud, Director of Budgeting, gave a brief update on the budget situation by reviewing a handout she had provided to the Board entitled, *School District of Escambia County – Impact of Funding Changes – FY2009-10 4th FEEP Calculation Compared to FY2010-11 Final Conference Report*. It was noted that additional information on the budget would be provided to the Board as it became available. Mrs. Shaud also noted that Board Members were recently provided copies of the following information which would be discussed at the June 30, 2010 Special Workshop:

- Book I – Departmental Budgets, *published June 9, 2010*
- Book II – Discretionary Local Projects, *published June 9, 2010*

Board Members were reminded of the following upcoming meetings regarding the 2010-2011 budget:

- Special Workshop – July 15, 2010, beginning at 8:00 a.m.
(Purpose: Discussion regarding 2010-2011 Budget)
Hall Center, Room 160, 30 East Texar Drive
- Special Meeting – July 22, 2010, beginning at 4:30 p.m.
(Purpose: Permission to advertise 2010-2011 Tentative Millage and Tentative Budget)
McDaniel Building, Board Room, 215 West Garden Street
- Special Meeting – July 29, 2010, beginning at 5:30 p.m.
(Purpose: Adoption of 2010-2011 Tentative Millage and Tentative Budget)
McDaniel Building, Board Room, 215 West Garden Street

III. PUBLIC FORUM

Mr. Boone called for public forum; however, there were no speakers.

IV. ADJOURNMENT

There being no further business, the Special Workshop adjourned at 4:28 p.m.

Attest:

Approved:

Superintendent

Chair