

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA

MINUTES, JULY 15, 2010

The School Board of Escambia County, Florida, convened in Special Workshop at 8:00 a.m., in Room 160, at the J.E. Hall Educational Services Center, 30 East Texar Drive, Pensacola, Florida, with the following present:

Chair: Mr. Gerald W. Boone Vice Chair: Mr. Jeff Bergosh (*not present*)

Board Members: Mrs. Linda Moultrie  
Mrs. Patricia Hightower (*via speakerphone*)  
Mr. Bill Slayton

School Board General Counsel: Mrs. Donna Sessions Waters

Superintendent of Schools: Mr. Malcolm Thomas

*Meeting was advertised in the Pensacola News Journal on July 2, 2010 - Legal No. 1473053*

I. CALL TO ORDER

Mr. Boone called the Special Workshop to order at 8:08 a.m.

II. DISCUSSION: 2010-2011 BUDGET

(NOTE: *General discussion occurred throughout the meeting.*)

Mrs. Laura Shaud, Director of Budgeting, gave a brief update on the budget situation by reviewing handouts she had provided to the Board entitled:

- *Budget Recap – General Fund FY 2010/2011*
- *Millage Fund – Fiscal Year 2010-2011*
- *Capital Outlay Budget – Fiscal Year 2010-2011 (New Revenue Only – Tentative Budget)*
- *2010-2011 Capital Outlay Budget Requests*
- *2010-2011 Budget – Budget Reductions and Increases to Book I (Departmental)*
- *2010-2011 Budget – Budget Reductions and Increases to Book II (Local Projects)*
- *Analysis of Tax Collections*

Board Members were reminded of the following upcoming meetings regarding the 2010-2011 budget:

- Special Meeting – July 22, 2010, beginning at 4:30 p.m.  
(*Purpose: Permission to advertise 2010-2011 Tentative Millage and Tentative Budget*)  
McDaniel Building, Board Room, 215 West Garden Street
- Special Meeting – July 29, 2010, beginning at 5:30 p.m.  
(*Purpose: Adoption of 2010-2011 Tentative Millage and Tentative Budget*)  
McDaniel Building, Board Room, 215 West Garden Street

III. PUBLIC FORUM

Mr. Boone called for public forum; however, there were no speakers.

IV. ADJOURNMENT

There being no further business, the Special Workshop adjourned at 8:40 a.m.

Attest:

Approved:

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Superintendent

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Chair